

Barnstable Public Schools Capital Project Plan

School	Assessment	Scope of Work	District Wide Priority	Proposed Cost	Completed Cost
BCHMCPS					
	1- Immediate Need	Asbestos Abatement in Basement	1	\$332,500.00	\$0.00
		Exterior Painting/replace gutters and down spouts		\$65,000.00	\$0.00
		Masonry Repairs		\$100,000.00	\$0.00
	2- High Need	Playground Upgrade		\$50,000.00	\$0.00
		Plumbing Upgrade- Dependent on Scope of Work		\$185,000.00	\$0.00
		Roof Replacement (10 years)		\$375,000.00	\$0.00
		Security Upgrades		\$25,000.00	\$0.00
	3- Moderate Need	Electrical Upgrades	14	\$25,000.00	\$0.00
		Exterior Waterproofing		\$55,000.00	\$0.00
		Interior and exterior door replacement	19	\$252,500.00	\$0.00
	4-Future Need	Cafeteria Remodel/Replacement scope of project	**Need	\$0.00	\$0.00
	5-No Rating	Design Services for door replacement	19	\$30,000.00	\$0.00
	Complete	HVAC system replacement	Complete	\$0.00	\$0.00
BCHMCPS Total				\$1,495,000.00	\$0.00
BHMCS 4-5					
	1- Immediate Need	HVAC Upgrades	10	\$225,000.00	\$0.00
	2- High Need	Exterior Waterproofing		\$65,000.00	\$0.00
		Masonry Repairs		\$75,000.00	\$0.00
		Plumbing Upgrades (Washroom sinks)	16	\$85,000.00	\$0.00
	3- Moderate Need	Asphalt Maintenance		\$20,000.00	\$0.00
		Electrical Upgrades		\$25,000.00	\$0.00
		Exterior Painting		\$20,000.00	\$0.00
		Flooring replacement		\$100,000.00	\$0.00
		Interior Painting		\$45,000.00	\$0.00
		Security Upgrades		\$25,000.00	\$0.00
	5-No Rating	Classroom Floor Replacement		\$120,000.00	\$0.00
		Interior Painting		\$110,000.00	\$0.00
		Parking Lot Maintenance		\$75,000.00	\$0.00
BHMCS 4-5 Total				\$990,000.00	\$0.00
BHS					
	1- Immediate Need	Replace carpet with NORA rubber in Early Learning	2	\$54,000.00	\$0.00
	2- High Need	Exterior Painting		\$35,000.00	\$0.00
		Exterior Waterproofing (Key Areas)		\$125,000.00	\$0.00
		Interior Painting	8	\$375,000.00	\$0.00

	Masonry Repairs	13	\$145,000.00	\$0.00
	Plumbing Upgrades (repair sewer line)		\$192,000.00	\$0.00
	Replace/repair Sewer Line - Under 1400's Block	18	\$170,000.00	\$0.00
	Security Upgrades (Remainder of Building)	15	\$225,000.00	\$0.00
3- Moderate Need	Add A/C to Remainder of Building	20	\$1,300,000.00	\$0.00
	Asphalt Maintenance		\$25,000.00	\$0.00
	Athletic Upgrades/Replacement of light poles	6	\$179,000.00	\$0.00
	Kitchen Upgrades		\$55,000.00	\$0.00
	Replace Obsolete RTU's		\$450,000.00	\$0.00
	Replace VCT flooring with NORA **=13000 estimate per room		\$234,000.00	\$0.00
	Replace visitors bleachers		\$75,000.00	\$0.00
5-No Rating	Add doors to preschool rooms at BHS for lock downs	2	\$41,000.00	\$0.00
	Design for doors	2	\$8,500.00	\$0.00
	Repair of bleachers	9	\$128,000.00	\$0.00
Complete	HVAC Upgrades	Complete	\$0.00	\$975,000.00
BHS Total			\$3,816,500.00	\$975,000.00
BIS				
1- Immediate Need	HVAC Upgrades	10	\$225,000.00	\$0.00
	Replace Wet Roof Sections, renovate EFIS wall systems, Replace Flashing/Windows & Roof Curbs	22	\$0.00	\$0.00
2- High Need	Flooring Replacement		\$725,000.00	\$0.00
	Parking Lot Maintenance		\$25,000.00	\$0.00
	Replace Windows if not able to adapt to new flashing		\$0.00	\$0.00
	Security Upgrades		\$45,000.00	\$0.00
3- Moderate Need	Asphalt Maintenance	7	\$15,000.00	\$0.00
	Electrical Upgrades		\$15,000.00	\$0.00
	Interior Painting	8	\$37,000.00	\$0.00
	Kitchen Upgrades		\$25,000.00	\$0.00
	Plumbing Upgrades for Projects **Estimate	9	\$35,000.00	\$0.00
5-No Rating	Athletic Upgrades/Bleacher repair		\$30,000.00	\$0.00
	CoGen Plant Install	21	\$300,000.00	\$0.00
BIS Total			\$1,477,000.00	\$0.00
BWB				
1- Immediate Need	Abate asbestos/Exterior Gables		\$20,000.00	\$0.00
	Exterior Masonry Repairs		\$45,000.00	\$0.00
	Exterior Painting		\$20,000.00	\$0.00
	Reconstruct Sidewalks		\$20,000.00	\$0.00
	Window Replacement	11	\$965,000.00	\$0.00
2- High Need	Electrical Upgrade	14	\$55,000.00	\$0.00
	Flooring replacement		\$55,000.00	\$0.00
	Interior Painting		\$40,000.00	\$0.00
	Plumbing upgrade		\$95,000.00	\$0.00
	Replace/Upgrade 1 Boiler/Natural Gas		\$200,000.00	\$0.00
3- Moderate Need				

		Security upgrade		\$75,000.00	\$0.00
		Waterproofing		\$28,000.00	\$0.00
	4-Future Need				
	Complete	Remove 2 Portable Classrooms		\$20,000.00	\$0.00
		HVAC Upgrades	Complete	\$0.00	\$0.00
BWB Total				\$1,638,000.00	\$0.00
Hyannis West					
	1- Immediate Need				
		Boiler Conversion	5	\$87,000.00	\$0.00
		Exterior painting/exterior repairs/gym floor repairs/roof repairs/	3	\$177,200.00	\$0.00
		Security Upgrades	15	\$25,000.00	\$0.00
		Vanity and fixture replacement	4	\$182,500.00	\$0.00
	2- High Need				
		Interior Painting	Complete	\$0.00	\$31,000.00
		Plumbing Upgrades	16	\$65,000.00	\$0.00
	3- Moderate Need				
		Kitchen Upgrades (cooler/freezer)	12	\$65,000.00	\$0.00
	4-Future Need				
	Complete	Removal of Portables (2)		\$20,000.00	\$0.00
		HVAC Upgrades	Complete	\$0.00	\$26,000.00
		Parking Lot Reconstruction	Complete	\$0.00	\$110,000.00
		Playground Upgrade	Complete	\$0.00	\$75,000.00
Hyannis West Total				\$621,700.00	\$242,000.00
Marstons Mills West					
	1- Immediate Need				
		Paint interior of school	23	\$13,500.00	\$0.00
		Replace fascia boards on entire school	23	\$13,500.00	\$0.00
	2- High Need				
		Convert boiler to natural gas	23	\$26,000.00	\$0.00
		Replace kitchen equipment	23	\$26,200.00	\$0.00
	3- Moderate Need				
		Contingency	23	\$51,000.00	\$0.00
		Design services	23	\$28,500.00	\$0.00
		Replace 8 outer doors	23	\$46,000.00	\$0.00
		Replace ceilings	23	\$55,000.00	\$0.00
		Replace electric heat in modulars	23	\$12,500.00	\$0.00
		Replace windows	23	\$350,000.00	\$0.00
		Resurface front driveway	23	\$26,000.00	\$0.00
Marstons Mills West Total				\$648,200.00	\$0.00
West Villages					
	1- Immediate Need				
		Parking lot replacement	7	\$125,000.00	\$0.00
	2- High Need				
		Electrical Upgrades (more outlets)		\$10,000.00	\$0.00
		Exterior Masonry Repairs		\$75,000.00	\$0.00
		Exterior Waterproofing		\$50,000.00	\$0.00
		Security Upgrades		\$25,000.00	\$0.00
	3- Moderate Need				
		Exterior Painting		\$45,000.00	\$0.00
		Interior Painting		\$65,000.00	\$0.00

	Kitchen Upgrades	12	\$30,000.00	\$0.00
	Playground Upgrade		\$55,000.00	\$0.00
	Plumbing Upgrades		\$35,000.00	\$0.00
4-Future Need	HVAC Upgrades		\$0.00	\$0.00
West Villages Total			\$515,000.00	\$0.00
Centerville				
1- Immediate Need				
	75% Remaining Window Replacement	11	\$1,300,000.00	\$0.00
2- High Need				
	Boiler Replacement/Conversion		\$375,000.00	\$0.00
	Electrical Upgrade	13	\$40,000.00	\$0.00
	Plumbing upgrade		\$160,000.00	\$0.00
	Security upgrade		\$20,000.00	\$0.00
3- Moderate Need				
	Exterior Masonry		\$55,000.00	\$0.00
	Floor Tile Abatement (2nd floor)		\$25,000.00	\$0.00
	Floor tile replacement (second floor 6 rooms)	17	\$80,000.00	\$0.00
	HVAC Upgrade		\$45,000.00	\$0.00
	Interior Painting		\$75,000.00	\$0.00
	Kitchen Upgrade	12	\$25,000.00	\$0.00
	Roof/Exterior Walls **Estimate		\$150,000.00	\$0.00
4-Future Need				
	Removal of Portable (This one is not bad)		\$10,000.00	\$0.00
Centerville Total			\$2,360,000.00	\$0.00
Grand Total			\$13,561,400.00	\$1,217,000.00